

ROAD FUND ADMINISTRATION

**PROVISION OF GENERAL BUILDING MAINTENANCE AND MINOR WORKS AT RFA
VARIOUS SITES FOR 3 YEARS**

PROCUREMENT NUMBER W/ONB/RFA - 01/2022

EXECUTIVE SUMMARY OF BID EVALUATION REPORT

[Issued in terms of section 7(1)(i) of the Public Procurement Act, 2015]

01 SEPTEMBER 2023

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**EXECUTIVE SUMMARY FOR THE BID PROVISION OF GENERAL BUILDING
MAINTENANCE AND MINOR WORKS AT RFA VARIOUS SITES**

PROCUREMENT NUMBER W/ONB/RFA - 01/2022

1. **SCOPE OF CONTRACT:** Provision of General Building Maintenance and Minor Works at Various RFA Sites for 3 Years
2. **PROCUREMENT METHOD USED:** Open National Bidding
3. **DATE OF INVITATION OF BIDS:** 22 February 2023
4. **CLOSING DATE FOR SUBMISSION OF BIDS:** 25 April 2023
5. **DATE AND PLACE OF OPENING OF BIDS:** 25 April 2023 at 11:00AM at the RFA Head Office.
6. **NUMBER OF BIDS RECEIVED BY CLOSING DATE:** A total of 53 bids were received. 10 for Lot A, RFA Head Office site and 35 for Lot B at respective RFA sites, and 8 have not specified sites.

7. **RESPONSIVENESS OF BIDS**

7.1 **Table 1: Bids evaluated for eligibility for Lot A.**

| Nr | Company Name | Bidder Eligible (Yes or No) | Explanation for Unqualified Bidder |
|-----------|---|--|---|
| 1 | Aftermath Engineering CC | Yes | N/A |
| 2 | Amtshila Investment CC | Yes | N/A |
| 3 | Shambekela Construction Plumbing and Electrical CC | Yes | N/A |
| 4 | ESH Trading CC | Yes | N/A |
| 5 | Innotino Investments Cc | Yes | N/A |
| 6 | Kondjeni Construction and Investments CC | Yes | N/A |
| 7 | Evesh Investment CC | Yes | N/A |
| 8 | Penatu Trading CC | Yes | N/A |
| 9 | On time Plumbing & Construction CC | Yes | N/A |
| 10 | FI Trading Enterprises CC | Yes | N/A |

7.2 Table 2: Bids evaluated for eligibility for Lot B.

| NR | Number of Bids | Company Name | Bidder Eligible (Yes or No) | Explanation for Unqualified Bidder |
|-----------|--|-----------------------------|------------------------------------|--|
| 1 | Sarasungu RFA Office | | | |
| | 1 | Elliot's Enterprises CC | Yes | N/A |
| | 2 | Veshat Investments CC | No | No valid Social Security Certificate attached. |
| 2 | Sendlingsdrift RFA Office & Accommodation | | | |
| | 1 | Gwandombe Trading CC | Yes | N/A |
| 3 | Oranjemund RFA Office & Accommodation | | | |
| | 1 | EET Trading Enterprises CC | No | No valid Social Security Certificate attached. |
| 4 | Klein Manase RFA Office & Accommodation | | | |
| | 1 | EET Trading Enterprises CC | No | No valid Social Security Certificate attached. |
| 5 | Mata- Mata RFA Office & Accommodation | | | |
| | 1 | EET Trading Enterprises CC | No | No valid Social Security Certificate attached. |
| 6 | Ariamsvlei Office & Accommodation | | | |
| | 1 | EET Trading Enterprises CC | No | No valid Social Security Certificate attached. |
| | 2 | Bons Trading Enterprises CC | Yes | N/A |
| | 3 | Lapop Trading CC | No | No valid Social Security Certificate attached. |
| 7 | Katwitwi RFA Office & Accommodation | | | |
| | 1 | Tethys Investment CC | No | No valid Social Security Certificate attached. |

| | | | | |
|----|---|---------------------------------|-----|--|
| 8 | Kasamane RFA Office & Accommodation | | | |
| | 1 | DSH Constructions CC | Yes | N/A |
| 9 | Trans Kalahari RFA Office & Accommodation | | | |
| | 1 | Shiindje Investments CC | Yes | N/A |
| | 2 | Veshat Investments CC | No | No valid Social Security Certificate attached. |
| | 3 | FI Trading Enterprises CC | Yes | N/A |
| | 4 | Florida Trading CC | Yes | N/A |
| 10 | Omahenene RFA Office & Accommodation | | | |
| | 1 | Elliot's Enterprises CC | Yes | N/A |
| | 2 | Veshat Investments CC | No | No valid Social Security Certificate attached. |
| | 3 | Golden Acres Investment CC | Yes | N/A |
| | 4 | Shipiki Construction | No | No valid Social Security Certificate attached. |
| 11 | Oshikango RFA Office & Accommodation | | | |
| | 1 | Veshat Investments CC | No | No valid Social Security Certificate attached. |
| | 2 | Tethys Investment CC | No | No valid Social Security Certificate attached. |
| | 3 | Ohangwena Plumbing Services CC | Yes | N/A |
| | 4 | Amtshila Investment CC | Yes | N/A |
| | 5 | Tanel Investment CC | Yes | N/A |
| | 6 | FN Group of Companies (PTY) Ltd | Yes | N/A |
| 12 | Walvis Bay RFA Office | | | |
| | 1 | Amtshila Investment CC | Yes | N/A |
| | 2 | Hamika Trading Group | Yes | N/A |

| | | | | |
|----|---------------------------------------|---------------------------------|-----|---|
| 13 | Noordoewer RFA Office & Accommodation | | | |
| | 1 | EEP Trading Enterprises CC | No | No valid Social Security certificate |
| | 2 | Bons Trading Enterprises CC | Yes | N/A |
| | 3 | Lapop Trading CC | No | No valid Social Security certificate |
| | 4 | Joy and Grace Investments CC | Yes | N/A |
| | 5 | Gwandombe Trading CC | Yes | N/A |
| | 6 | Hai Tani Trading Enterprises CC | No | No valid Social Security certificate |
| 14 | No Site Specified | | | |
| | 1 | Muthakaz Investment CC | No | No valid Social Security certificate and Affirmative action |
| | 2 | Shafa Trading Enterprises CC | No | No valid Social Security certificate |
| | 3 | Brassie Construction CC | No | No valid Social Security certificate |
| | 4 | Tfour Investments CC | No | No valid Social Security certificate and Affirmative action |
| | 5 | Kavaikwa Trading Enterprises CC | No | No valid Social Security certificate |
| | 6 | Exceed Investments CC | Yes | N/A |
| | 7 | Nova Investments CC | Yes | N/A |
| | 8 | Pamwe Investments CC | Yes | N/A |

8. EVALUATION

The proposal was evaluated for responsiveness to the specifications and price.

8.1 TECHNICAL RESPONSIVE

8.1.1 Table 3: Lot A Technical Score

| | TOTAL: Average Technical Score | RANKING |
|--|---|----------------|
| Name of Bidder | 70 | |
| RFA Head Office 21&19 Feld Street | | |
| Aftermath Engineering CC | 80,0 | 1 |
| Shambekela Construction Plumbing and Electrical CC | 77,0 | 2 |
| Kunene River Construction and Electrical CC | 75,0 | 3 |
| Amtshila Investment CC | 72,0 | 4 |
| Penatu Trading CC | 50,0 | 6 |
| On Time Plumbing and Construction | 58,0 | 5 |
| ESH Trading CC | 43 | 8 |
| Innotino Investments CC | 0 | 10 |
| Kondjeni Construction and Investments CC | 10 | 9 |
| Evesh Investment CC | 45 | 7 |

8.1.2 Table 4: Lot B Technical Score

| | Grand Total Technical Score | RANKING |
|---------------------------------------|--|----------------------------|
| Name of Bidder | 80 | |
| Ariamsvlei RFA Office & Accommodation | | |
| Bons Trading Enterprises CC | 20 | Not technically responsive |
| Noordoewer RFA Office & Accommodation | | |
| Joy and Grace Investment CC | 75 | 1 |
| Bons Trading Enterprises CC | 20 | Not technically responsive |

| | | |
|---|------|---|
| Gwandombe Trading CC | 63 | 2 |
| Sendlingsdrift RFA Office & Accommodation | | |
| Gwandombe Trading CC | 56 | 1 |
| Trans Kalahari RFA Office & Accommodation | | |
| Shiindje Investments CC | 66 | 2 |
| FI Trading Enterprises CC | 76 | 1 |
| Florida Trading CC | 76 | 1 |
| Omahenene RFA Office & Accommodation | | |
| Elliot's Enterprises CC | 56 | 2 |
| Golden Acres Investment CC | 75 | 1 |
| Oshikango RFA Office & Accommodation | | |
| Ohangwena Plumbing Services CC | 42 | 3 |
| Amtshila Investment CC | 50 | 2 |
| Tanel Investment CC | 52.5 | 1 |
| FN Group of Companies (PTY) Ltd | 18 | 4 |
| Walvis Bay RFA Office | | |
| Hamika Trading Group | 80 | 1 |
| Amtshila Investment CC | 72 | 2 |
| Sarasungu RFA Office | | |
| Tuhingireni Property CC | 53 | 1 |
| Kasamane RFA Office & Accommodation | | |
| DSH Constructions CC | 60 | 1 |

9. FINANCIAL SCORE

9.1 Table 5: Lot A Financial Scoring: RFA Head Office Windhoek

| Company Name | Price Incl. Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|--------------------------|-----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Aftermath Engineering CC | 456,75 | 30,00 | 456,75 | 30,00 | 456,75 | 30,00 | 1 370,25 | 30,00 | 1 |
| Penatu Trading CC | 560,15 | 24,46 | 560,15 | 24,46 | 560,15 | 24,46 | 1 680,45 | 24,46 | 2 |
| 3Evesh Investment CC | 964,93 | 14,20 | 1 107,86 | 12,37 | 1 272,88 | 10,76 | 3 345,67 | 12,44 | 3 |
| Shambekela Construction | 1 500,10 | 9,13 | 1 635,10 | 8,38 | 1 770,10 | 7,74 | 4 905,30 | 8,42 | 4 |

| | | | | | | | | | |
|---|----------|------|----------|------|---------|------|-----------|------|---|
| Plumbing and Electrical CC | | | | | | | | | |
| Kunene River Construction and Electrical CC | 2 155,25 | 6,36 | 2 550,35 | 5,37 | 2820,40 | 4,86 | 7 526,00 | 5,53 | 5 |
| Amtshila Investment CC | 3 150,05 | 4,35 | 3 150,05 | 4,35 | 3150,05 | 4,35 | 9 450,15 | 4,35 | 6 |
| On Time Plumbing and Construction | 3 930,10 | 3,49 | 4 280,10 | 3,20 | 6720,10 | 2,04 | 14 930,30 | 2,91 | 7 |

9.2 Table 6: Lot B Financial Scoring

Omahenene

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|----------------------------|----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Elliot's Enterprises CC | 3 235,35 | 17,49 | 3 375,35 | 17,28 | 3 515,35 | 16,59 | 10 126,05 | 17,12 | 2 |
| Golden Acres Investment CC | 1 886,11 | 30,00 | 1 944,01 | 30,00 | 1 944,03 | 30,00 | 5 774,15 | 30,00 | 1 |

Oshikango

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|------------------------|----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Tanel Investment CC | 4 850,32 | 21,80 | 5 650,36 | 18,72 | 6 450,38 | 16,39 | 16 951,06 | 18,97 | 2 |
| Amtshila Investment CC | 3 525,05 | 30,00 | 3 525,05 | 30,00 | 3 525,05 | 30,00 | 10 575,15 | 30,00 | 1 |

Walvis Bay

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|------------------------|----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Amtshila Investment CC | 4 175,05 | 13,55 | 4 175,05 | 14,37 | 4 175,05 | 15,09 | 12 525,15 | 14,34 | 2 |
| Hamika Trading Group | 1 885,15 | 30,00 | 2 000,20 | 30,00 | 2 100,25 | 30,00 | 5 985,60 | 30,00 | 1 |

Noordoewer

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|------------------------------|----------------------|-------|-----------|-------|-----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Gwandombe Trading CC | 42 898,15 | 5,32 | 46 758,97 | 5,60 | 50 970,27 | 5,86 | 140 627,39 | 5,59 | 2 |
| Joy and Grace Investments CC | 7 600,25 | 30,00 | 8 725,30 | 30,00 | 9 950,35 | 30,00 | 26 275,90 | 30,00 | 1 |

Sarasungu

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|-------------------------|----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Tuhingireni Property CC | 1 170,15 | 30,00 | 1 300,17 | 30,00 | 1 445,18 | 30,00 | 3 915,50 | 30,00 | 1 |

Kasamane

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|----------------------|----------------------|-------|-----------|-------|-----------|-------|----------------------|-------------------------|---------------------------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| DSH Constructions CC | 48,800.20 | 30,00 | 48,800.20 | 30,00 | 48,800.20 | 30,00 | 146,400.60 | 30,00 | More than budgeted amount |

Trans Kalahari

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|---------------------------|----------------------|-------|----------|-------|----------|-------|----------------------|-------------------------|------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Shiindje Investments CC | 2 750,20 | 13,09 | 1 940,25 | 18,56 | 3 600,25 | 10,00 | 8 290,70 | 13,88 | 2 |
| Florida Trading CC | 1 200,05 | 30,00 | 1 200,05 | 30,00 | 1 200,05 | 30,00 | 3 600,15 | 30,00 | 1 |
| FI Trading Enterprises CC | 4 350,26 | 8,28 | 4 950,13 | 7,27 | 5 350,13 | 6,73 | 14 650,51 | 7,43 | 3 |

Sendelingsdrift

| Company Name | Price Incl Vat (NAD) | | | | | | Total Price Incl VAT | Average Financial Score | Rank |
|----------------------|----------------------|-------|-----------|-------|-----------|-------|----------------------|-------------------------|---------------------------|
| | Year 1 | Score | Year 2 | Score | Year 3 | Score | | | |
| Gwandombe Trading CC | 42 898,15 | 30,00 | 46 758,69 | 30,00 | 50 967,17 | 30,00 | 140 624,01 | 30,00 | More than budgeted amount |

10. COMPLETE EVALUATION SCORES

10.1 Table 7: Lot A Final Bid Index

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|--|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Aftermath Engineering CC | 80,0 | 30,00 | 110,0 | 1 |
| Shambekela Construction Plumbing and Electrical CC | 77,0 | 8,42 | 85,4 | 2 |
| Kunene River Construction and Electrical CC | 75,0 | 5,53 | 80,5 | 3 |
| Amtshila Investment CC | 72,0 | 4,35 | 76,3 | 4 |

| | | | | |
|-----------------------------------|------|-------|-------|---|
| Penatu Trading CC | 50,0 | 24,46 | 74,5 | 5 |
| On Time Plumbing and Construction | 58,0 | 2,91 | 60,9 | 6 |
| Aftermath Engineering CC | 80,0 | 30,00 | 110,0 | 7 |

10.2 Table 8: Final Bid Index – Lot B

Omahenene

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|----------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Elliot's Enterprises CC | 56,0 | 17,12 | 73,1 | 2 |
| Golden Acres Investment CC | 75,0 | 30,00 | 105,0 | 1 |

Oshikango

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Tanel Investment CC | 52,5 | 18,97 | 71,5 | 2 |
| Amtshila Investment CC | 50,0 | 30,00 | 80,0 | 1 |

Kasamane

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|----------------------|-----------------|-----------------|-------------|---------------------------|
| | 80,0 | 30,00 | 110,0 | |
| DSH Constructions CC | 60,0 | 30,00 | 90,0 | More than budgeted amount |

Sarasungu

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|-------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Tuhingireni Property CC | 53,0 | 30,00 | 83,0 | 1 |

Sendelingsdrift

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|----------------------|-----------------|-----------------|-------------|---------------------------|
| | 80,0 | 30,00 | 110,0 | |
| Gwandombe Trading CC | 56,0 | 30,00 | 86,0 | More than budgeted amount |

Noordoewer

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|------------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Gwandombe Trading CC | 75,0 | 5,59 | 80,6 | 2 |
| Joy and Grace Investments CC | 63,0 | 30,00 | 93,0 | 1 |

Walvis Bay

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Amtshila Investment CC | 72,0 | 14,43 | 86,4 | 2 |
| Hamika Trading Group | 80,0 | 30,00 | 110,0 | 1 |

Trans Kalahari

| NAME OF BIDDER | TECHNICAL INDEX | FINANCIAL INDEX | TOTAL SCORE | RATING |
|---------------------------|-----------------|-----------------|-------------|--------|
| | 80,0 | 30,00 | 110,0 | |
| Shiindje Investments CC | 66,0 | 13,88 | 79,9 | 3 |
| Florida Trading CC | 76,0 | 30,00 | 106,0 | 1 |
| FI Trading Enterprises CC | 76,0 | 7,43 | 83,4 | 2 |

11. **BEST EVALUATED BID**

- 11.1 **Aftermath Engineering CC** for Lot A **Windhoek** at an estimate of **N\$ 4,110.75** as an accumulative sum base price per call-out over a period of 3 years.
- 11.2 **Golden Acres Investment CC** for Lot B **Omahenene** at an estimate of **N\$ 5,774.15** as an accumulative sum base price per call-out over a period of 3 years.
- 11.3 **Amtshila Investment CC**, for Lot B **Oshikango** at an estimate of **N\$ 10,575.15** as an accumulative sum base price per call-out over a period of 3 years.
- 11.4 **Tuhingireni Property CC** for Lot B **Sarasungu** at an estimate of **N\$ 3,915.50** as an accumulative sum base price per call-out over a period of 3 years.
- 11.5 **Joy and Grace Investment CC**, for Lot B **Noordoewer** at an estimate of **N\$ 26,275.90** as an accumulative sum base price per call-out over a period of 3 years.
- 11.6 **Hamika Trading Group** for Lot B **Walvis Bay** at an estimate of **N\$ 5,985.60** as an accumulative sum base price per call-out over a period of 3 years.
- 11.7 **Florida Trading CC** for Lot B **Trans Kalahari** at an estimate of **N\$ 3,600.15** as an accumulative sum base price per call-out over a period of 3 years..